

		Proposed Budget 2026-2027
<b>INCOME</b>		
<b>Account</b>	<b>Item</b>	
<b>4010.1</b>	Donations	500
	<b>Total 4010.1</b>	<b>500</b>
<b>4021 Fees</b>		
	Dispensations	130
	EA Fees	3,120
	Late Fees	150
	Reinstatement Fee	1000
	<b>Total 4021</b>	<b>4400</b>
<b>4049.1 Member Donations</b>		500
	<b>Total 4049.1</b>	<b>500</b>
<b>4050.1 Per Capita Dues</b>		
	From Lodges	101,750
	From Endowed Fund	28,140
	From Memorial Endowed Fund	1288
	<b>Total 4050.1</b>	<b>131,178</b>
<b>4057.1 Dues Cards</b>		
	Printing Fees	410
	<b>Total 4057.1</b>	<b>410</b>
<b>4060.1 Reimbursements Revenue</b>		
	Liability Insurance	33,104
	Postage and overpayments to GL	

	Utility - Sandia Mountain 72	3600	
	Grand Yorkrite	1200	
	Masonic Charities	1200	
	<b>Total 4060.1</b>	<b>39,104</b>	
	<b>4070.1 Sale - Supplies</b>		
	25 & 50 Year Pins	1,000	
	Book Sales : Ciphers & Monitors	2500	
	<b>Total 4070.1</b>	<b>3,500</b>	
	<b>4089.1 Uncategorized Income</b>		
	Annual Communications Deposit	5,000	
	<b>Total 4089.1</b>	<b>5000</b>	
	<b>Total Income</b>	<b>184,592</b>	
	<b>Expenses</b>		
	<b>5010.1 Assistance to Organizations</b>		
	Committee on Masonic youth	4,000	
	<b>Total 5010.1</b>	<b>4,000</b>	
	<b>5020.1 Benefits Paid to/for Members</b>		
	Payroll Taxes		
	FICA/Medicare	3389	3% add
	FUTA	52	
	SUTA	150	
	Work Comp Assessment	52	
	<b>Total Payroll Taxes</b>	<b>3643</b>	

Wages/Salaries			
	Grand Secretary	43,000	3% added
<b>Total 5020.1</b>		<b>46,643</b>	
<b>5080.1 Program Services</b>			
Conferences and Meetings			
	Annual Communication Deposit Money	5000	
	Conference Membership GM & GS	660	
	Masonicon	2,000	
	Masonic Education	500	
<b>Total Conferences and Meetings</b>		<b>8160</b>	
Information Technology			
	Computer Expense/Software/Zoom	850	
	Web Hosting	1,200	
	Grandview	2805	
<b>Total Information Technology</b>		<b>4855</b>	
Insurance			
	Directors and Officers	1926	
	Liability and more	33104	
	Workers Compensation	692	
<b>Total Insurance</b>		<b>35722</b>	
Occupancy (Building Operations)			
	Building Maintenance	1000	
	Janitorial	250	
	Other - Pest Control	750	
<b>Total Building Operations</b>		<b>2000</b>	
Utilities			

	Gas and Electric	12000	
	Telephone/Internet Service	3600	
	Water	2280	
	<b>Total Utilities</b>	<b>17880</b>	
Office Expenses			
	Office Supplies	500	
	Name Badges	400	
	Aprons/Jewels and Cases	400	
	<b>Total Office Expenses</b>	<b>1,300</b>	
Other Program Services			
	Awards and Presentations	500	
	COGS sold : books, pins, ect...	1500	
	<b>Total Other Program Services</b>	<b>2000</b>	
Dues			
	George Washington Fund	2713	
	<b>Total Dues</b>	<b>2713</b>	
GL Historian		600	
Taxes - Fees			
	State - Corporation	32	
	<b>Total Taxes - Fees</b>	<b>32</b>	
Printing Publications & Postage			
	Postage	600	

	Printing	2500	
	<b>Total Printing Publications &amp; Postage</b>	<b>3100</b>	
	Travel		
	Grand Lodge Officers		
	Deputy Grand Master	7,900	
	Grand Lecturer	800	
	Grand Master	14,300	
	Grand Secretary	1,600	
	Junior Grand Deacon	1,700	
	Junior Grand Warden	8,200	
	Senior Grand Deacon	4,900	
	Senior Grand Warden	9,600	
	Grand Treasurer	300	
	<b>Total Grand Lodge Officers</b>	<b>49,300</b>	
	DDGMs	3,307	
	DDGLs	2,500	
	<b>Total Travel</b>	<b>55,107</b>	
	<b>Total 5080.1</b>	<b>133,469</b>	
	<b>Total Income</b>	<b>184,592</b>	
	<b>Total Expense</b>	<b>184,112</b>	
	<b>Net Income</b>	<b>480</b>	